



# Annual Report 2019/2020

*You found the courage to leave,  
we'll find the hands to help.*

# Message

This year marked another exciting period of growth for our Shelter Movers family. Thanks to the work of our volunteers and employees, Shelter Movers continues to garner increasing attention across Canada. Sadly, the need to support survivors of abuse has never been greater. It has been wonderful to see our move teams work collaboratively with so many incredible public and private sector partners, in service to survivors on their journey to a better life.

It was a particular pleasure to be approached by a group from Halifax, my home town. A diverse group of caring people saw the value Shelter Movers could provide in their community, and made Nova Scotia the home of our newest chapter. With the generous support of local businesses and multiple endorsements from our shelter and second stage housing partners, their first move was completed in July 2019.

The addition of Shelter Movers Nova Scotia highlights the growing national need for our service. This organization remains focused on ensuring we can replicate this service when communities and agencies reach out, to address the need to help survivors at a grassroots level.

Finally, I would like to thank the 444 individuals who joined us this year to share their brains, brawn and heart as volunteers. This amazing group of dedicated people helped as movers, drivers or members of our administration teams in four Canadian cities. Volunteerism is at the core of this organization's DNA; Shelter Movers is about strangers helping other strangers because of a shared belief in the right to dignity, agency and self-determination.

I am so heartened by what we have accomplished together, this year. With the advent of a global health crisis created by COVID-19, it will be even more critical that our organization pull together to ensure survivors receive the service they deserve.

In partnership,

**Marc Hull-Jacquin**  
Founder | Executive Director  
Shelter Movers



I feel a great sense of privilege each year that I get to write a message of thanks to our donors for their contributions, our volunteers for their time, our staff for their dedication and our clients for their courage. With the opening of another new chapter—Nova Scotia—this year, the number of people continues to grow.

We at Shelter Movers also have the extraordinary privilege of knowing exactly how our money, time and resources support survivors of violence. We get to walk a small part of a survivors journey with them; offering the kind of community support that should happen without question, yet is desperately needed to support a transition from living with abuse to living free of violence across our country. Our most vulnerable populations face the most barriers for success in that transition and we are lucky to have the opportunity to make that difference. So while we take stock of what we have to be thankful for this year, I encourage us all to include the privilege of removing at least one of those barriers for the families we serve.

I am sending you my sincerest thanks. I thank you for your time, your compassion and your generosity. Know that all of this would not be possible without your support.

Sincerely,

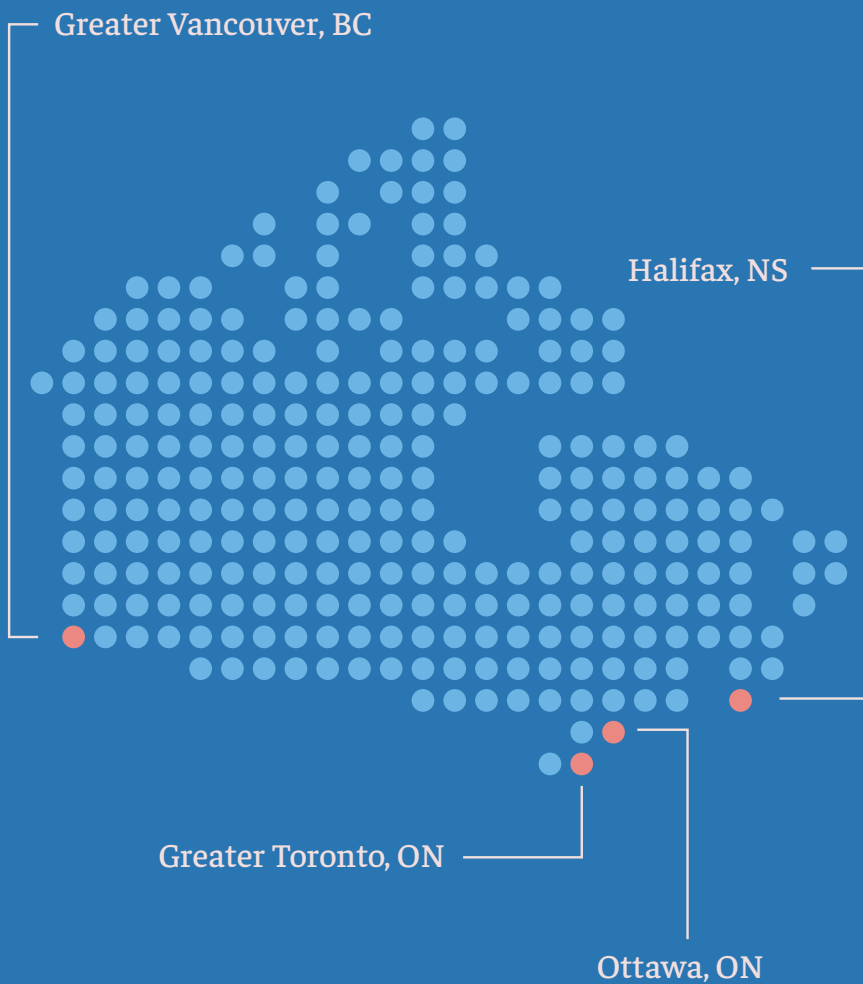
**Vicky Sage**  
Board Chair  
Shelter Movers



# Impact

APRIL 2019 TO MARCH 2020

Shelter Movers Annual Report 2019/2020



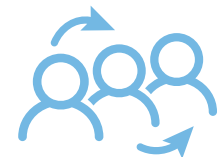
**444**

VOLUNTEERS  
RECRUITED



**597**

MOVES  
COMPLETED



**79**

REFERRING  
AGENCIES



**17,910**

VOLUNTEER  
HOURS

# Shelter Movers

## AUDITED FINANCIAL STATEMENT

### STATEMENT OF FINANCIAL POSITION

AS AT MARCH 31, 2020

	2020	2019
<b>ASSETS</b>		
<b>Current assets</b>		
Cash	\$ 305,177	\$ 212,551
Harmonized sales tax recoverable	15,570	20,882
Prepaid expenses	129	163
	<b>320,876</b>	<b>233,596</b>
<b>Capital assets (Note 2)</b>	<b>396</b>	<b>738</b>
	<b>\$ 321,272</b>	<b>\$ 234,334</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Accounts payable and accrued liabilities	\$ 29,285	\$ 35,196
Deferred grant (Note 3)	89,449	81,500
	<b>118,734</b>	<b>116,696</b>
<b>NET ASSETS</b>		
Unrestricted	<b>202,538</b>	<b>117,638</b>
	<b>\$ 321,272</b>	<b>\$ 234,334</b>
<b>Lease commitments (Note 4)</b>		

## STATEMENT OF OPERATIONS

### FOR THE YEAR ENDED MARCH 31, 2020

	2020	2019
<b>Revenues</b>		
Donations	\$ 394,975	\$ 125,971
Federal government grants	267,767	30,000
Gala and fundraising	202,199	170,203
Unrestricted operating grants	85,000	10,000
Canada Summer Jobs contribution	-	20,266
	<b>\$ 949,941</b>	<b>\$ 356,440</b>
<b>Expenses</b>		
Direct salaries and wages	285,472	95,787
Administrative salaries and wages	181,920	126,665
Direct costs	149,472	68,903
Gala and fundraising	131,659	62,692
Professional fees	36,831	20,164
Rent	22,292	4,042
Telephone	14,407	4,673
Office and general	12,785	6,158
Advertising and promotion	9,523	9,976
Travel	7,735	4,948
Donation processing fees	5,517	3,188
Audit fees	3,500	3,000
Interest and bank charges	1,619	2,161
Insurance	1,600	1,238
Legal fees	367	-
Amortization of capital assets	342	342
	<b>865,041</b>	<b>413,937</b>
<b>Excess (deficiency) of revenues over expenses</b>	<b>\$ 84,900</b>	<b>\$ (57,497)</b>

To view the full audited financial statement, visit:

<https://www.sheltermovers.com/wp-content/uploads/2020/10/Shelter-Movers-2019-2020-Financial-Statements.pdf>

BRYSON CHARTERED ACCOUNTANT  
PROFESSIONAL CORPORATION



# Donors & Sponsors



## Granting Foundations

Canadian Women's Foundation  
Happy Roots Foundation  
Jarvis Family Charitable Foundation  
Jewish Foundation UJA Federation of Greater Toronto  
Ontario Realtors Care Foundation  
Ottawa Community Foundation  
Ottawa Senators Foundation  
Shoppers Drug Mart / Pharmaprix Life Foundation  
The P&L Odette Charitable Foundation  
The Zukerman Family Foundation  
Youth and Philanthropy Initiative Canada

## Security Partners

A.S.P Security Services  
GardaWorld Security Company  
JOLCAR Security Services

## Vehicle Rental Partners

Avis Budget Group  
Bristol Car and Truck Rentals  
Discount Rentals  
Enterprise CarShare  
Enterprise Rent-a-Car/ Enterprise Truck Rentals  
Modo Carshare  
Penske Truck Rental

## Storage Partners

Access Storage  
Advanced Storage Centres  
ContainerWest Manufacturing Ltd.  
Doane Road Storage  
Dymon Storage  
Fireman Movers Storage  
Metro Self Storage  
Primo Storage  
Smart Stop Storage  
Spaces Self Storage  
Telson Road Mini-Storage  
Windmill U-Store it  
XYZ Storage

## Major Corporate Partners

AEG Presents Canada LTD  
Bon Iver - 2ABillion  
Chappell Partners LLP  
Dervaitis Loch Law Professional Corporation  
Dr. Ferco H. Berger MPC  
GAL Golf  
Hello! Canada Magazine  
Helping with Furniture  
HOPE Volleyball  
Howie, Sacks & Henry LLP  
Hudson Wealth and Trust Planning Group Inc.  
Impact Ottawa Real Estate Team  
Laxton Glass LLP  
MacDonald & Associates  
McCarthy Tétrault LLP  
Network Reporting & Mediation  
Omega Medical Associates  
Ontario Medical Association  
Power Movers  
REMAX Hallmark - The Richards Group  
Sharon Barr Paintings  
Stanchieri Family Law  
Stillwater Consulting Ltd  
Strigberger Brown Armstrong LLP  
Toronto Professional Fire Fighters' Association  
Two Small Men With Big Hearts Moving Co.  
Vantage Venues  
WeirFoulds LLP



## Prime Movers - \$5,000+

Christa Mitchell  
Jody and Amy McInnis  
Lisa Murphy and Geno Sajko  
Nicholas and Suzanna Cioran  
Scott Wellenbach

## \$1,000 - \$4,900

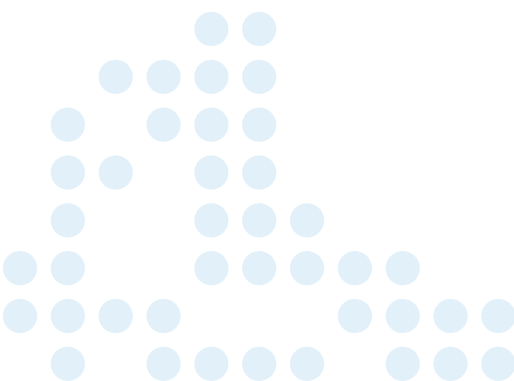
Amanda Lennox  
Anne Spinks  
Ashley Leger  
Carson Dunlop  
Caterina Sharifi  
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Debra Armstrong  
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Philip Robson  
Renee Vinett  
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Cera Dann  
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Brian Otto  
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Brock Burford  
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Cameron MacIntyre



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