

2017/2018
ANNUAL REPORT

SHELTER MOVERS

TORONTO • OTTAWA



WHAT A DIFFERENCE A YEAR MAKES

2018 marked the second anniversary of Shelter Movers and significant growth in our young organization. Within our first year we saw that not only did our service exist nowhere else in Canada, but our service model was sound and the need for it was in high demand. After months of careful preparation we expanded to serve Ottawa in October of 2017 and soon after we began preparations to open a new chapter in Vancouver just one year later. We are eager for the opportunity to serve more families throughout Canada as more groups and individuals inquire as to how they might replicate Shelter Movers' service where they live.

This year also included some important organizational achievements. We invested in the stability of our leadership and operational capacity by hiring our first two staffed positions, including the Executive Director. We have also spent considerable effort in collecting enough data to be in a position to make evidence-based observations and improvements to current practices. As the only service of its kind, it is an important part of Shelter Mover's mandate to establish a culture of continuous quality improvement, centering the needs of our clients at every step in our process.

While worldwide Women's Marches and movements like #metoo have brought forward a new discourse on the effects of violence and trauma on women, funding cuts to anti-poverty initiatives, a removal of consent and gender identity from our children's curriculum, and unchanging rates of violence in our most vulnerable communities clearly shows the importance of community based initiatives in tackling violence against women.

Shelter Movers takes its responsibility to provide efficient, trauma informed and survivor centric service very seriously. We will continue to build innovative solutions that work alongside and include the communities we serve. We will consistently seek support from donors that understand the importance of these issues and aren't tied to agendas that undermine our service users. And, we will keep on building a community of volunteers who are advocates, survivors and allies. While Shelter Movers works passionately to fill one significant gap in services, we are committed to working alongside our partners and our communities to be both agents of change and allies in this cause.

We thank all the volunteers, generous donors and supporters who embody our values and seek to build sustainable change. We could not do this work without you and we will continue to uphold the values and mission of this organization as we grow in capacity and vision.



Vicky Sage
Chair of Board of Directors



Marc Hull-Jacquin
Executive Director

AUDITED FINANCIAL STATEMENT

The Shelter Movers of Toronto

Statement of Operations

For the Years Ended March 31, 2018 and March 31, 2017

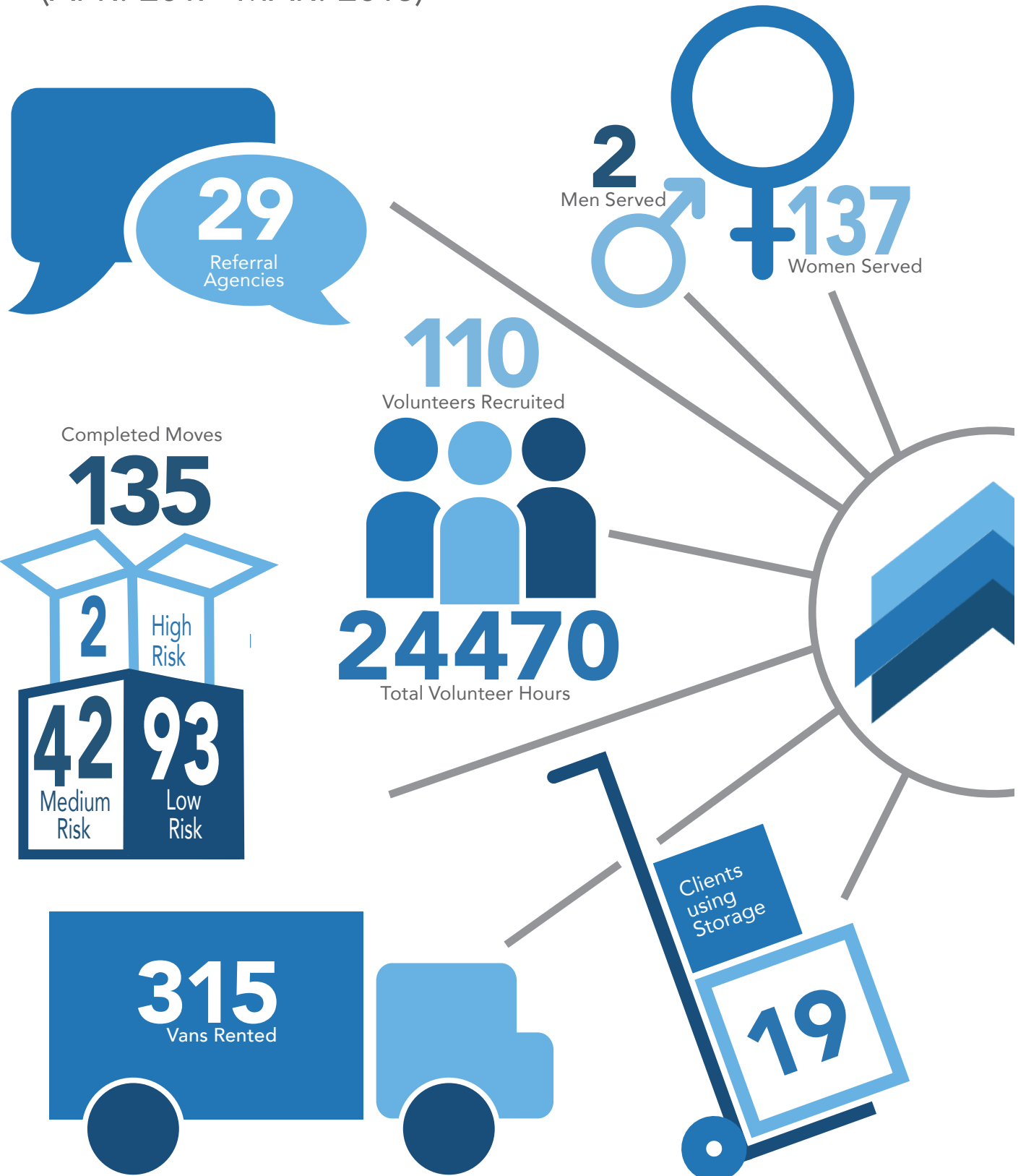
ASSETS	2018	2017
Current assets		
Cash	\$ 193,606	\$ 114,440
Harmonized Sales Tax recoverable	9,664	3,930
Prepaid Expenses	98	282
	203,368	118,652
	1,079	409
Capital Assets	\$ 204,447	\$ 119,061
LIABILITIES		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 17,730	11,450
Government remittances payable	9,432	-
Due to related party	2,150	12,972
	29,312	24,422
NET ASSETS		
Unrestricted	175,135	94,639
	\$ 204,447	\$ 119,061
Revenue		
Gala and fundraising		
Grant from the Zuckerman Family Foundation	\$ 110,548	\$ 73,269
Donations	50,000	50,000
	36,347	35,196
	196,895	158,465
Expenses		
Gala and fundraising		
Salaries and wages	42,156	40,185
Vehicle rent and other costs of service	35,412	-
Office and general	27,109	18,134
Audit fees	5,013	674
Telephone	3,000	3,000
Insurance	2,237	582
Amortization of capital assets	1,243	1,193
	229	58
	116,399	63,826
Excess of revenue over expenses	\$ 80,496	\$ 94,639

To view the full audited financial statement, visit:
<http://sheltermovers.com/wp-content/uploads/2018/10/Shelter-Movers-2017-18-Financial-Statement-1.pdf>

Bryson P.C.
 BRYSON CHARTERED ACCOUNTANT
 PROFESSIONAL CORPORATION

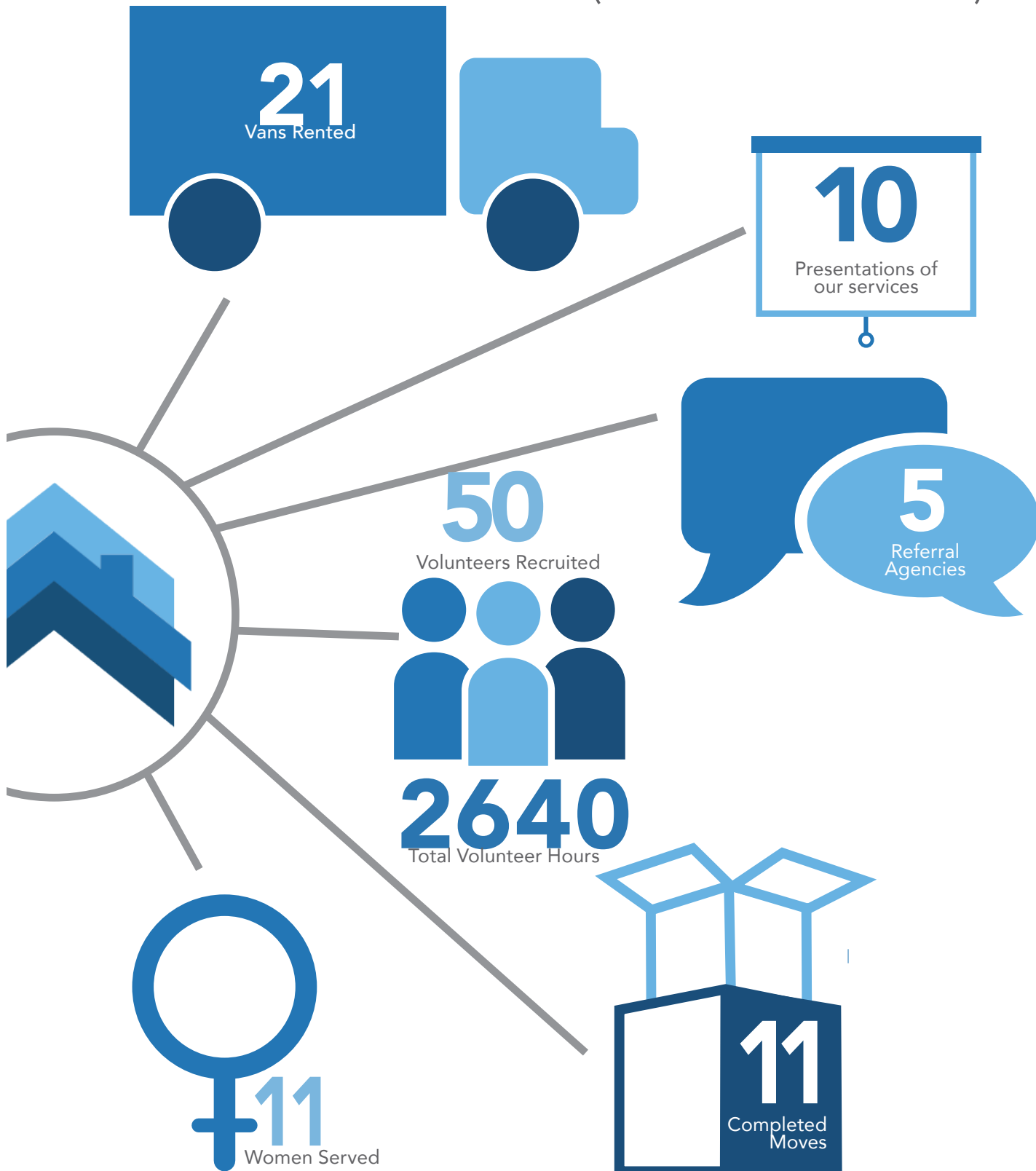
IMPACT IN TORONTO

(APR. 2017- MAR. 2018)



IMPACT IN OTTAWA

(OCT. 2017- MAR. 2018)



DONORS & SPONSORS

\$0-\$499

Roseanna Ansell-Vaughan	Fabutan	Mary Kay
Alisa Arbuckle	Viresh Fernando	Angie Massey-Garrison
Art Gallery of Ontario	Flat Rock Cellar	Massimo Supper Club
Ashley Artoploulo	Joseph Fric	Patrick Mazurek
Aliraza Asrani	Romona Gananathan	Kate Mazzucco
Michelle Balcers	Phoebe Jane Garcia	Chloe & Moshe McAlister
Jeanne Baldwin	Gus Garrido	Christiane McAlister
Barberian's Steakhouse	Glutinos	Karen McCarrol
Mary Bell	Karen Goodwillie	Charlotte McCloskey
Tyler Bent	Shelley Grice	Diane McDowell
Brad Berg	Lorraine Hachey	Robert McGlashan
Boehmer	Aileen Halpenny	Sue McKenzie
Ron Boudah	Jadon Harding	McMichael Art Gallery
Susan Bower	Aaron Harnett	Medieval Times
Wendy Breau	Beverley Harnick	Scott Millar
Yale Brick	Jacque Harris	Beverley Mitchell
Fredelle Brief	Barbara Kate Hicks	Robert Mitchell
Barry Brown	Samantha Hill	Sue Moffatt
Lisa-Marie Buccella	Daniel Himelfarb	Donna Moscatini
Jennifer Burak	Holdengrace	Anne Mullins
Dr. Chris Cadas	Holland Marsh Wineries	Romona Nathan
Canadian National Exhibition	Jacqueline Houston	Christopher Neylan
Canadian Stage	Susan Howatt	Virginia O'Reilly
Silvana Cargo	Carol Howell	Danielle Oaks
Pamela Carlaw	Judith Hull	Okell Rehab Services Inc
Viviane Carpentier	Nikiforos Iatrou	Melanie Ornstein
Barbara Cawley	IMA Centre Inc.	Oxford Properties
Chase Hospitality Group	Hubert Jacquin	Palm Sunday
Barry Chobotar	Harding Jadon	Pandora
Melissa Clark	Anuj Jaitly	Pantages Hotel
Joanne Clemente	Jerome Scullino Photography	Stephen Pauwels
CN Tower	Sarah Johnson	Andre Piche
Susan Cochrane	John Jordan	Kelly Pollock
Collins Barrow	Claude Joubert	Stephanie Potter-Davey
Shirley Connor	Lisa Kakonge	Leanne Rapley
Vance Cooper	Tara Kapeluch	RD Law Professional
Méchelle Cossaboom	Karbon	Corporation
Steven Cox	Brittany Kasco	Susan Reddick
Manish Daftari	Donna Kellway	Reptilia
Loui Dallas	Jaime Kirchner	Denise Robertson
Beverly Dalys	Karen Kubis	Nicholas Robinson
David's Tea	Kukuliin	Elizabeth Rock
Giselle Davidian	Nancy Laidlaw-Sahagian	Hannah Rockman
Carlos De Oliveira	Diane Lapidus	Karen Rosenberg
Rebecca Dervaitis	Carolina Lekic	Rachel Rosenburg
Chantal Desloges	Serge LeVert-Chiasson	RosteinRoss
John DeVenz	Lindt Chocolates	Royal Botanical Gardens
Loredana Di Santo	M Chines Corporate Services	Royal Ontario Museum
Michele Dionne	Inc	Anna-Karyna Ruszkowski
Bob Dolan	Natalie MacDonald	Victoria Sahagian
Hilary Donaldson	Kaitlyn MacDonell	Marcela Saitua
Ellen Drevnig	John MacLeod	Jim Sanders
Dutton Brock	Rosa Magalios	Molly Saunders
East York Dolls	Magnolia Coasts Photography	Ludivine Sawka
Eden Dales Social Work and	Lina-Marie Maiorano	Kristin Sawyer
Counselling Services	Rebecca Mallinson	Catharine Saxberg
Amr Elmaraghy	Cathy Mann	Scholastic Canada
Charlene Enfield	Maple Leafs Sports and	Cynthia Shantz
Emmanuel Evdemon	Entertainment	Sheridan Nurseries

Silvana Cargo
 Debora Simon
 Linda Simpson
 Bickramjit Singh Dhaliwal
 Marie-Eve Smith
 Kelly James Smith
 Debbie Snucins
 Karen Somerville
 Soul Sisters Jewelry
 Becka Soyka
 Squish Candies
 Star Girl Sweets
 Steamwhistle Brewery
 Steps Dance Studies Inc.
 Jana Sullivan
 Kathy Sullivan
 Jennifer Sygo
 Naomi Tabata
 Peter Tabuns
 Ani Tchakmakjian
 Andrea Teele
 Patricia Tervit
 The Big Carrot
 The Forest Witch
 Thread & Bark
 Christina Topp
 Toronto International Film Festival
 Toronto Maple Leafs
 Toronto Zoo
 Sandra Train
 Sadhana Valia
 Valkyria Creations
 Elizabeth Van Dongen
 Anne-Marie Vanier
 Julia Elizabeth Warren
 Colleen Weber
 William Street Soap
 Rhona Wolpert
 Sharon Wood
 Casey Worthington
 David Yates
 Aijun Zhang

\$500-\$999

Anndore House Premier Hotel
 Roseanna Ansell-Vaughan
 Anna Azucena
 Matthew Cameron
 Justin Evans
 Michael Henry
 Wealth Hudson
 MAC Cosmetics
 Sadhana Valia

\$1000-\$4999

407 Toll ETR
 All State Insurance
 Coolican and Company
 Fogler Rubinoff, LLP
 Laxton Glass, LLP
 MacDonald & Associates, LLP
 Omega Medical Associates
 Strigburger Brown Armstrong, LLP
 SWAT Protection Service
 Telson Rd. Mini Storage
 WeirFoulds, LLP

Prime Movers

Brad Berg
 Lisa Marie Buccella
 Nicholas Cioran
 Rebecca Dervaitis
 Justin Hane
 Mike Henry
 Marc & Meghan Hull Jacquin
 Nikiforous Iatrou
 Andrew Ipekian
 Justin & Terri Jakubiak
 Keresteci Maggie
 Lapidus Diane
 Little Shane
 Loch Rebecca and Tim
 MacDonald Natalie
 Michela Tristan
 Jeff & Rita Rayman
 Arturo Razgoev
 Dorota Sienkiel
 Christian Vermast
 Renee Vinett
 Adam Wagman

Major Corporate Sponsors

Dymon Storage
 Enbridge Gas Distribution Inc.
 GAL Golf Leagues for Women
 Manulife Bank
 Real Storage Toronto
 Space Storage
 Trinity College 2018 All Saints Ball
 Committee
 Vantage Venues

Granting Foundations

100 Women Who Care - East Toronto
 Air Canada Foundation
 The McLean Foundation
 The Zuckerman Family Foundation
 Toronto East Rotary Club

