

2018/2019
ANNUAL
REPORT

SHELTER MOVERS

TORONTO • OTTAWA • VANCOUVER



WHAT A DIFFERENCE A YEAR MAKES

Since Shelter Movers first took root in 2016, our volunteers and staff have supported hundreds of families who did not need to plan their move, bear the cost of storage or face the very real risk of further violence when deciding whether or not to flee their abuser. Beyond furniture and critical documents, survivors were able to keep their children's photos, drawings and other irreplaceable items. I know all too well from my work in a women's shelter that healing from trauma is relational. It comes from knowing you are not alone, that you are cared for, and that you are part of a community. That is where each and every one of us plays a role. That is the impact of your donations, your time and your ambassadorship. Your contribution means that a team of compassionate volunteers will arrive at a client's home to support her and make sure she knows that her community cares. When you support Shelter Movers, you support survivors. The goal for Shelter Movers is to continue to grow, to serve more clients and to work together to end violence against women and gendered violence. For all of this and so much more, I am sending you my sincerest thanks. I thank you for your time, your compassion and your generosity. Know that all of this would not be possible without your support.

In solidarity,
Vicky Sage, Board Chair



Vicky Sage
Chair of Board of Directors

2018 – 2019 was another momentous year in the short life of Shelter Movers. Steadily increasing support from donors, corporate sponsors and a major grant from Women and Gender Equality helped create a financial foundation upon which our volunteers have been able to relay to serve a record number of survivors of violence. The establishment of Shelter Movers Vancouver was a key step toward establishing a truly national organization. The recruitment of a number of enthusiastic new Board members has breathed new life into efforts to enhance and update Shelter Movers' governance and essential policies.

Every day, our staff and volunteers have the privilege of working with women and children who are making the courageous decision to leave abuse behind. Our partners in the social service and businesses sectors continue to lend expertise, resources and support to amplify Shelter Movers' impact for survivors. For all these things, we are grateful and very positive in our outlook for the future, in service to families across Canada.

In solidarity,
Marc Hull-Jacquin, Executive Director



Marc Hull-Jacquin
Executive Director

THE SHELTER MOVERS OF TORONTO
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2019

	2019	2018
ASSETS		
Current assets		
Cash	\$ 212,551	\$ 193,606
Harmonized sales tax recoverable	20,882	9,664
Prepaid expenses	163	98
	233,596	203,368
Capital assets (Note 2)	738	1,079
	\$ 234,334	\$ 204,447
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	\$ 35,196	\$ 19,880
Government remittances payable	-	9,432
Deferred grant (Note 3)	81,500	-
	116,696	29,312
NET ASSETS		
Unrestricted	117,638	175,135
	\$ 234,334	\$ 204,447

Lease commitments (Note 4)

ON BEHALF OF THE BOARD

 _____ Director

 _____ Director

For a full set of our audited financial statements
including notes - please visit our website

THE SHELTER MOVERS OF TORONTO
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2019

	2019	2018
Revenues		
Gala and fundraising	\$ 170,203	\$ 110,548
Donations	125,971	36,347
Federal government grant	30,000	-
Canada Summer Jobs contribution	20,266	-
Unrestricted operating grants	10,000	50,000
	356,440	196,895
Expenses		
Administrative salaries and wages	126,665	21,180
Direct salaries and wages	95,787	14,232
Direct costs	68,903	23,642
Gala and fundraising	62,692	41,618
Professional fees	20,164	-
Advertising and promotion	9,976	539
Office and general	6,158	4,721
Travel	4,948	3,467
Telephone	4,673	2,237
Rent	4,042	-
Donation processing fees	3,188	-
Audit fees	3,000	3,000
Interest and bank charges	2,161	291
Insurance	1,238	1,243
Amortization of capital assets	342	229
	413,937	116,399
Excess (deficiency) of revenues over expenses	\$ (57,497)	\$ 80,496

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DONORS & SPONSORS

\$0 – \$499

Roseanna Ansell – Vaughan	Fabutan	Mary Kay
Alisa Arbuckle	Viresh Fernando	Angie Massey – Garrison
Art Gallery of Ontario	Flat Rock Cellar	Massimo Supper Club
Ashley Artoploulo	Joseph Fric	Patrick Mazurek
Aliraza Asrani	Romona Gananathan	Kate Mazzucco
Michelle Balcers	Phoebe Jane Garcia	Chloe & Moshe
Jeanne Baldwin	Gus Garrido	McAlister Christiane
Barberian's Steakhouse	Glutinos	McAlister Karen
Mary Bell	Karen Goodwillie	McCarrol Charlotte
Tyler Bent	Shelley Grice	McCloskey Diane
Brad Berg	Lorraine Hachey	McDowell
Boehmer	Aileen Halpenny	Robert McGlashan
Ron Boudah	Jadon Harding	Sue McKenzie
Susan Bower	Aaron Harnett	McMichael Art Gallery
Wendy Breau	Beverley Harnick	Medieval Times
Yale Brick	Jacquie Harris	Scott Millar
Fredelle Brief	Barbara Kate Hicks	Beverley Mitchell Robert
Barry Brown	Samantha Hill	Mitchell
Lisa – Marie Buccella	Daniel Himelfarb	Sue Moffatt
Jennifer Burak	Holdengrace	Donna Moscattini
Dr. Chris Cadas	Holland Marsh Wineries	Anne Mullins
Canadian National	Jacqueline Houston	Romona Nathan
Exhibition Canadian Stage	Susan Howatt	Christopher Neylan
Silvana Cargo	Carol Howell	Virginia O'Reilly Danielle
Pamela Carlaw	Judith Hull	Oaks
Viviane Carpentier	Nikiforos Iatrou	Okell Rehab Services
Barbara Cawley	IMA Centre Inc.	Inc Melanie Ornstein
Chase Hospitality Group	Hubert Jacquin	Oxford Properties
Barry Chobotar	Harding Jadon	Palm Sunday
Melissa Clark	Anuj Jaitly	Pandora
Joanne Clemente	Jerome Scullino	Pantages Hotel Stephen
CN Tower	Photography Sarah Johnson	Pauwels
Susan Cochrane	John Jordan	Andre Piche
Collins Barrow	Claude Joubert	Kelly Pollock
Shirley Connor	Lisa Kakonge	Stephanie Potter – Davey
Vance Cooper	Tara Kapeluch	Leanne Rapley
Méchelle Cossaboom	Karbon	RD Law Professional
Steven Cox	Brittany Kasco	Corporation
Manish Daftari	Donna Kellway	Susan Reddick
Loui Dallas	Jaime Kirchner	Reptilia
Beverly Dalys	Karen Kubis	Denise Robertson
David's Tea	Kukuliin	Nicholas Robinson
Giselle Davidian	Nancy Laidlaw – Sahagian	Elizabeth Rock
Carlos De Oliveira	Diane Lapidus	Hannah Rockman
Rebecca Dervaitis	Carolina Lekic	Karen Rosenberg
Chantal Desloges	Serge LeVert – Chiasson	Rachel Rosenburg
John DeVenz	Lindt Chocolates	RosteinRoss
Loredana Di Santo	M Chines Corporate Services	Royal Botanical
Michele Dionne	Inc	Gardens Royal Ontario
Bob Dolan	Natalie MacDonald	Museum Anna – Karyna
Hilary Donaldson	Kaitlyn MacDonell	Ruszkowski Victoria
Ellen Drevnig	John MacLeod	Sahagian Marcela
Dutton Brock	Rosa Magalios	Saitua
East York Dolls	Magnolia Coasts	Jim Sanders
Eden Dales Social Work	Photography Lina – Marie	Molly Saunders Ludivine
and Counselling Services	Maiorano Rebecca Mallinson	Sawka
Amr Elmaraghy	Cathy Mann	Kristin Sawyer Catharine
Charlene Enfield	Maple Leafs Sports and	Saxberg Scholastic
Emmanuel Evdemon	Entertainment	Canada Cynthia Shantz
		Sheridan Nurseries

Silvana Cargo
 Debora Simon
 Linda Simpson
 Bickramjit Singh
 Dhaliwal Marie – Eve
 Smith
 Kelly James Smith
 Debbie Snucins
 Karen Somerville
 Soul Sisters Jewelry
 Becka Soyka
 Squish Candies
 Star Girl Sweets
 Steamwhistle Brewery
 Steps Dance Studios
 Inc. Jana Sullivan
 Kathy Sullivan
 Jennifer Sygo
 Naomi Tabata
 Peter Tabuns
 Ani Tchakmakjian
 Andrea Teele
 Patricia Tervit
 The Big Carrot
 The Forest Witch
 Thread & Bark
 Christina Topp
 Toronto International Film
 Festival Toronto Maple Leafs
 Toronto Zoo
 Sandra Train
 Sadhana Valia
 Valkyria Creations
 Elizabeth Van Dongen Anne –
 Marie Vanier
 Julia Elizabeth Warren Colleen
 Weber
 William Street Soap
 Rhona Wolpert
 Sharon Wood
 Casey Worthington
 David Yates
 Aijun Zhang

\$500-\$999

Anndore House Premier Hotel
 Roseanna Ansell – Vaughan Anna
 Azucena
 Matthew Cameron
 Justin Evans
 Michael Henry
 Wealth Hudson
 MAC Cosmetics
 Sadhana Valia

\$1000-\$4999

407 Toll ETR
 All State Insurance Coolican and
 Company Fogler Rubinoff, LLP
 Laxton Glass, LLP

Omega Medical Associates
 Strigburger Brown Armstrong, LLP
 SWAT Protection Service
 Telson Rd. Mini Storage
 WeirFoulds, LLP

Prime Movers

Brad Berg
 Lisa Marie Buccella
 Nicholas Cioran
 Rebecca Dervaitis
 Justin Hane
 Mike Henry
 Marc & Meghan Hull Jacquin
 Nikiforous Iatrou
 Andrew Ipekian
 Justin & Terri Jakubiak
 Keresteci Maggie
 Lapidus Diane
 Little Shane
 Loch Rebecca and Tim
 MacDonald Natalie
 Michela Tristan
 Jeff & Rita Rayman
 Arturo Razgoev
 Dorota Sienkiel
 Christian Vermast
 Renee Vinett
 Adam Wagman

Major Corporate Sponsors

Advanced Storage Centres
 Apple Self Storage
 ASP Security Services Inc.
 Avis Budget Group
 Dudebox
 Dymon Storage
 Enbridge Gas Distribution Inc.
 GAL Golf Leagues for Women
 GardaWorld
 HOPE Volleyball Summerfest
 Impact Reality Group
 JolCar Security Services
 Metro Self Storage
 MacDonald & Associates, LLP
 News1310
 Real Storage
 Storage Vault Canada
 The Printing House
 Toronto Space Storage
 Vantage Venues
 XYZ Storage

Granting Foundations

Air Canada Foundation
 McLean Foundation
 Office of Women and Gender
 Equality
 WestJet
 Zuckerman Family Foundation

